

| ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM |                                                                                                                                                                                                                                                                                                                                                                                                           |            |      |         |              |           |        |              |           |                       |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------|---------|--------------|-----------|--------|--------------|-----------|-----------------------|
| CAT.                                            | FACILITY                                                                                                                                                                                                                                                                                                                                                                                                  | USAGE TYPE | UNIT | REMARKS | 2024/25      | 2024/25   | VAT    | 2025/26      | 2025/26   | % Increase / decrease |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                           |            |      |         | Recalculated | R         | Yes/No | Recalculated | R         |                       |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                           |            |      |         | excl. VAT    | incl. VAT |        | excl. VAT    | incl. VAT |                       |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                           |            |      |         |              |           |        |              |           |                       |
|                                                 | REGULATIONS                                                                                                                                                                                                                                                                                                                                                                                               |            |      |         |              |           |        |              |           |                       |
|                                                 | *** 1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE                                                                                                                                                                                                                                                                                                                                                       |            |      |         |              |           |        |              |           |                       |
|                                                 | If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.                                                                                                                                                                                                                                                                                |            |      |         |              |           |        |              |           |                       |
|                                                 | GENERAL                                                                                                                                                                                                                                                                                                                                                                                                   |            |      |         |              |           |        |              |           |                       |
|                                                 | 1. Tariffs charged for athletic events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Management, etc.                                                                                                                                                               |            |      |         |              |           |        |              |           |                       |
|                                                 | <b>City Events</b><br>Major Events hosted , partnered and supported by the City of Cape Town.                                                                                                                                                                                                                                                                                                             |            |      |         |              |           |        |              |           |                       |
|                                                 | <b>International, National or Provincial Athletics Schools</b><br>Schools that are located within the City of Cape Town Municipal boundary and affiliated to Western Province Athletics<br>- Schools that are located within the City of Cape Town Municipal boundary and not affiliated to Western Province Athletics<br>- Schools That are located outside of the City of Cape Town Municipal boundary. |            |      |         |              |           |        |              |           |                       |
|                                                 | Individuals and Club Athletics Meetings<br>- Physically Disabled Athletics Meetings<br>- Senior Citizens Sport Days<br>- City Sponsored Programmes Games, Practices, Leagues and Tournaments, Triathlons/Marathons.                                                                                                                                                                                       |            |      |         |              |           |        |              |           |                       |
|                                                 | Individual Athletes Training Sessions<br>- Western Province Athletics Registered Club Athletes<br>- Non Registered Western Province Athletics.                                                                                                                                                                                                                                                            |            |      |         |              |           |        |              |           |                       |
|                                                 | Run through rate is applicable only to participants running through the Athletics Stadium.                                                                                                                                                                                                                                                                                                                |            |      |         |              |           |        |              |           |                       |
|                                                 | <b>PREPARATION AND DISMANTLING TIME: (for hire of entire stadium for events)</b>                                                                                                                                                                                                                                                                                                                          |            |      |         |              |           |        |              |           |                       |
|                                                 | 1. A 50% of the applicable tariff (full day or part thereof) will be charged for preparation and dismantling time on the day of the event. The same rate will apply for each day or part thereof prior and subsequent to the event.                                                                                                                                                                       |            |      |         |              |           |        |              |           |                       |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                           |            |      |         |              |           |        |              |           |                       |
|                                                 | CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                               |            |      |         |              |           |        |              |           |                       |
|                                                 | <b>The Director : Strategic Assets or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:</b>                                                                                                                                                                                                                                 |            |      |         |              |           |        |              |           |                       |
|                                                 | 1. The facility is used for an event which Council has initiated, supports or participates in.                                                                                                                                                                                                                                                                                                            |            |      |         |              |           |        |              |           |                       |

| ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM |                                                                                                                                                                                                                                                                                             |                                             |                                |                                                                                                                                                                     |                      |           |        |                      |           |                       |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------|--------|----------------------|-----------|-----------------------|
| CAT.                                            | FACILITY                                                                                                                                                                                                                                                                                    | USAGE TYPE                                  | UNIT                           | REMARKS                                                                                                                                                             | 2024/25              | 2024/25   | VAT    | 2025/26              | 2025/26   | % Increase / decrease |
|                                                 |                                                                                                                                                                                                                                                                                             |                                             |                                |                                                                                                                                                                     | Recalculated         | R         | Yes/No | Recalculated         | R         |                       |
|                                                 |                                                                                                                                                                                                                                                                                             |                                             |                                |                                                                                                                                                                     | excl. VAT            | incl. VAT |        | excl. VAT            | incl. VAT |                       |
|                                                 | 2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held. |                                             |                                |                                                                                                                                                                     |                      |           |        |                      |           |                       |
|                                                 | 3. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.                                                                                |                                             |                                |                                                                                                                                                                     |                      |           |        |                      |           |                       |
|                                                 | 4.The Director: Strategic Assets has the authority to adjust any tariff upon motivation to ensure alignment to the “Policy on the Management of Councils Immovable Property”.                                                                                                               |                                             |                                |                                                                                                                                                                     |                      |           |        |                      |           |                       |
|                                                 |                                                                                                                                                                                                                                                                                             |                                             |                                |                                                                                                                                                                     |                      |           |        |                      |           |                       |
|                                                 | Green Point Athletics Stadium                                                                                                                                                                                                                                                               |                                             | Large A                        |                                                                                                                                                                     |                      |           |        |                      |           |                       |
|                                                 |                                                                                                                                                                                                                                                                                             |                                             |                                |                                                                                                                                                                     |                      |           |        |                      |           |                       |
| MR                                              | All                                                                                                                                                                                                                                                                                         | Filming - setup/breakdown                   | Per hour                       |                                                                                                                                                                     | 0.00                 | 0.00      | y      | 0.00                 | 0.00      | 0.00%                 |
| FCR                                             | All                                                                                                                                                                                                                                                                                         | Refundable Deposit                          | Per booking                    | Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25,000 may be levied upon an assessment of the risk. | 1,000.00 - 25,000.00 |           | n      | 1,000.00 - 25,000.00 |           | 0.00%                 |
| MR                                              | All                                                                                                                                                                                                                                                                                         | Filming-Very Large Shoot                    | Per Hour                       | 31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)                                                                                | 0.00                 | 0.00      | y      | 0.00                 | 0.00      | 0.00%                 |
| MR                                              | All                                                                                                                                                                                                                                                                                         | Filming-Large Shoot                         | Per Hour                       | 16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)                                                                                       | 0.00                 | 0.00      | y      | 0.00                 | 0.00      | 0.00%                 |
| MR                                              | All                                                                                                                                                                                                                                                                                         | Filming-Medium Shoot                        | Per Hour                       | 7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)                                                                                       | 0.00                 | 0.00      | y      | 0.00                 | 0.00      | 0.00%                 |
| MR                                              | All                                                                                                                                                                                                                                                                                         | Filming-Small Shoot                         | Per Hour                       | 4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)                                                                                          | 0.00                 | 0.00      | y      | 0.00                 | 0.00      | 0.00%                 |
| MR                                              | All                                                                                                                                                                                                                                                                                         | Filming-Micro Shoot                         | Per Hour                       | 1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)                                                                                       | 0.00                 | 0.00      | y      | 0.00                 | 0.00      | 0.00%                 |
| MR                                              | All                                                                                                                                                                                                                                                                                         | Dedicated space for film related activities | Per m2 per day or part thereof | Base camp, unit parking, catering area, etc.                                                                                                                        | 22.61                | 26.00     | y      | 22.61                | 26.00     | 0.00%                 |

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| CAT.                                            | FACILITY                | USAGE TYPE                                                           | UNIT                                              | REMARKS                                                                                                                                                                 | 2024/25      | 2024/25   | VAT    | 2025/26      | 2025/26   | % Increase / decrease |
|                                                 |                         |                                                                      |                                                   |                                                                                                                                                                         | Recalculated | R         | Yes/No | Recalculated | R         |                       |
|                                                 |                         |                                                                      |                                                   |                                                                                                                                                                         | excl. VAT    | incl. VAT |        | excl. VAT    | incl. VAT |                       |
|                                                 |                         |                                                                      |                                                   |                                                                                                                                                                         |              |           |        |              |           |                       |
| MR                                              | All                     | Floodlights (practice sessions)                                      | Per 1 hour session                                |                                                                                                                                                                         | 277.39       | 319.00    | y      | 305.22       | 351.00    | 10.03%                |
| MR                                              | Stadium                 | Deposit, Security against damages: Athletic                          | Per event                                         | In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit. | 2 500.00     |           | n      | 2 750.00     |           | 10.00%                |
| MR                                              | Stadium                 | Hire Athletics                                                       | Per day                                           | VIP Suite included.                                                                                                                                                     | 5 149.57     | 5 922.00  | y      | 5 664.35     | 6 514.00  | 10.00%                |
| MR                                              | Stadium                 | Hire Athletics                                                       | Per hour exceeding booking time.                  |                                                                                                                                                                         | 447.83       | 515.00    | y      | 493.04       | 567.00    | 10.10%                |
| MR                                              | Stadium                 | VIP Athletics                                                        | Per VIP suit/meeting room per day or part thereof | When hired as a stand alone venue (i.e. meetings, functions)                                                                                                            | 1 791.30     | 2 060.00  | y      | 1 970.43     | 2 266.00  | 10.00%                |
| MR                                              | Stadium                 | Athlete's area (changing rooms and doping rooms)                     | Per booking                                       |                                                                                                                                                                         | 1 074.78     | 1 236.00  | y      | 1 182.61     | 1 360.00  | 10.03%                |
|                                                 | Large Stadium A Stadium | Shared field area (changing rooms) Deposit, Security against damages | Per booking / per changing room                   |                                                                                                                                                                         | 217.39       | 250.00    | y      | Delete       | Delete    | -100.00%              |
| MR                                              | Stadium                 | Clubs Training                                                       | Per Hour                                          | Excluding floodlights                                                                                                                                                   | 45.22        | 52.00     | y      | 49.57        | 57.00     | 9.62%                 |
| MR                                              | Stadium                 | Damage Deposit for Hire -None Athletics Related Events               | Per Day                                           |                                                                                                                                                                         | 8 695.65     | 10 000.00 | y      | 9 565.22     | 11 000.00 | 10.00%                |
| MR                                              | Stadium                 | Individuals Training                                                 | Per Hour                                          | Excluding floodlights                                                                                                                                                   | 13.04        | 15.00     | y      | 14.78        | 17.00     | 13.33%                |
| MR                                              | Stadium                 | Run Through Rate                                                     | Per Day                                           |                                                                                                                                                                         | 2 060.00     | 2 369.00  | y      | 2 266.09     | 2 606.00  | 10.00%                |
| MR                                              |                         | Foyer A                                                              | Per Day                                           |                                                                                                                                                                         | 1 343.48     | 1 545.00  | y      | 1 478.26     | 1 700.00  | 10.03%                |

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|                                                 |  |          |            |         |         | Recalculated | R         | Yes/No | Recalculated | R         |                       |
|                                                 |  |          |            |         |         | excl. VAT    | incl. VAT |        | excl. VAT    | incl. VAT |                       |
| MR                                              |  |          | Foyer B    | Per Day |         | 1 343.48     | 1 545.00  | y      | 1 478.26     | 1 700.00  | 10.03%                |
| MR                                              |  |          | Foyer C    | Per Day |         | 1 074.78     | 1 236.00  | y      | 1 182.61     | 1 360.00  | 10.03%                |
| MR                                              |  | Stadium  | Parking    | Per Bay |         | 22.61        | 26.00     | y      | 25.22        | 29.00     | 11.54%                |